

Explanation of variances

Name of smaller authority: **GITTISHAM PARISH COUNCIL**

County area (local councils and parish meetings only): **DEVON**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	7997	8016	19	0.23	n/a
Box 3 <i>Total other receipts</i>	1903	8039	6136	322.4	Receipt of CIL money £2,100.93; receipt of HMRC tax rebate £1,154.76 (not claimed in 2017/18); receipt of DCC Locality Budget grant £2,000; receipt of Parishes Together grant £1,586.50
Box 4 <i>Staff costs</i>	2485	2583	98		n/a
Box 5 <i>Loan interest/ capital repayments</i>	NIL	NIL	NIL	NIL	n/a
Box 6 <i>All other payments</i>	6229	11052	4823	77.4	DCC locality budget grant spent improving play area facilities (swings). Parishes Together grant spent on defibrillator in Gittisham Vale; tax rebate for clerk
Box 9 <i>Total fixed assets & long term investments & assets</i>	15,585	14,803	782	5	n/a
Box 10 <i>Total borrowings</i>	NIL	NIL	NIL	NIL	n/a
Explanation for 'high' reserves	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:</p> <p>£7,013.35 Contingency & depreciation £2,100.93 CIL funds £1,000 S137 donations</p>				